



Jefferson County
School District 509J

UNITE. ENGAGE. SOAR.

Community Engagement

October 2024



Strategic Path Forward

Our Vision

High Levels of Learning for All Students!

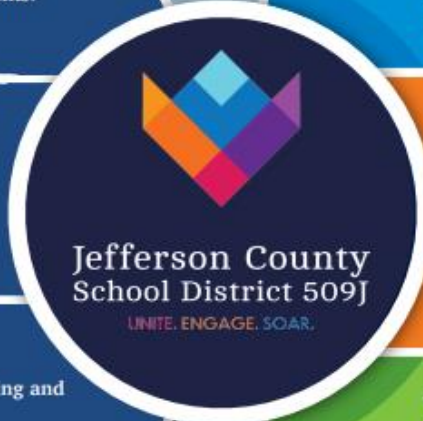
Our Mission

Uniting to Empower Culturally-Enhanced Learners to Shape the World!

Our Strategies

1. Job Embedded Professional Learning and Collaboration
2. Best Practices in Teaching and Student Engagement
3. Family Engagement and Communication

Scope This five-year roadmap outlines the strategic planning, thinking, and activities within the Jefferson County School District 509J.



Students Flourish Here

Performance Indicators:

- Middle and High School Activity Engagement
- K-2 and 6th Grade Attendance
- Student Belonging and Engagement (Youth Truth Survey)

Better Every Day

Performance Indicators:

- 3rd, 8th and 11th Grade ELA (SBAC)
- 5t, 8th and 11th Grade Math (SBAC)
- 9th Grade On Track and Graduation Rate

We Care for Each Other

Performance Indicators:

- Exit Survey Data
- Staff Engagement and Culture (Youth Truth Survey)
- Staff Retention

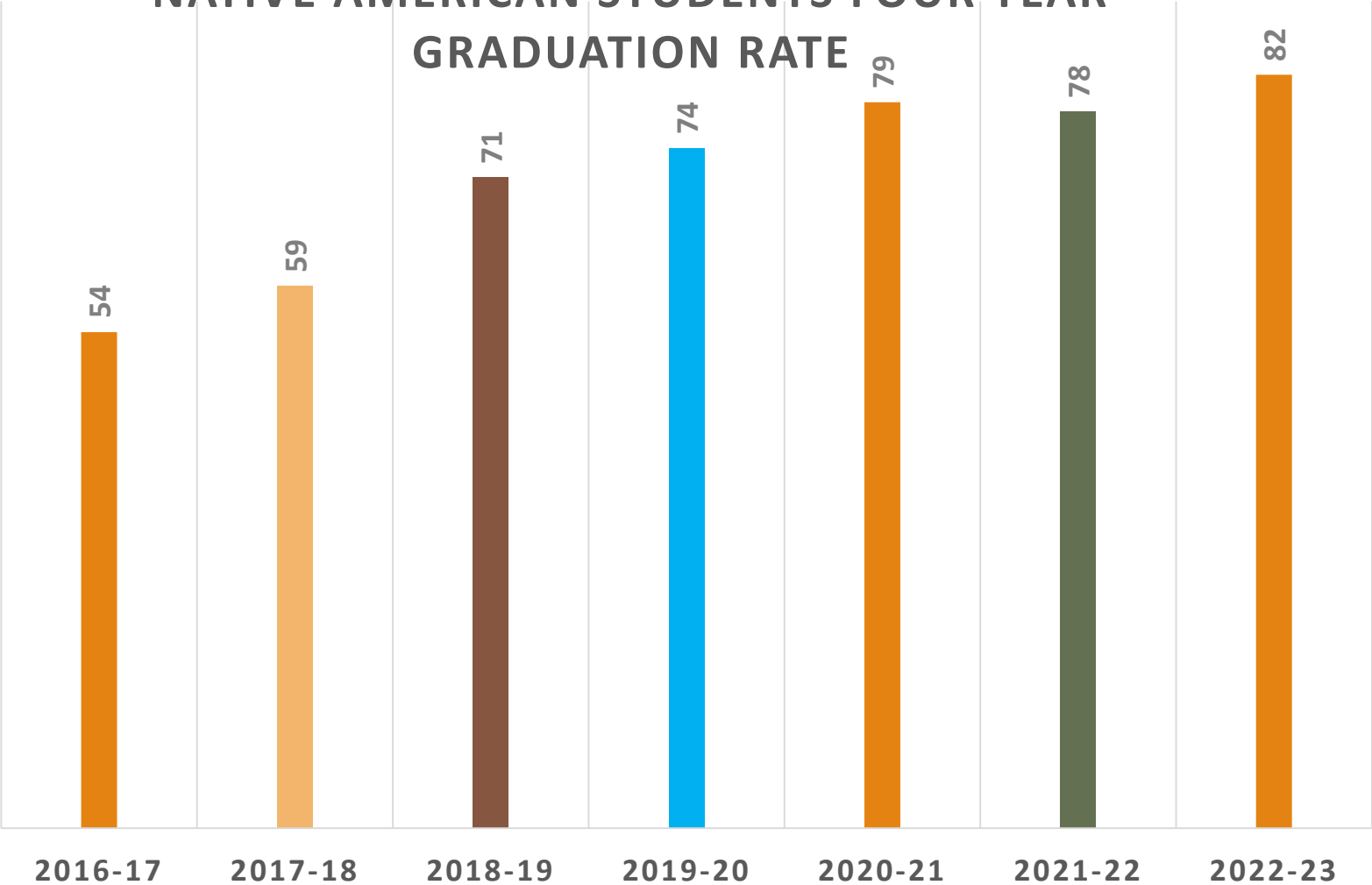


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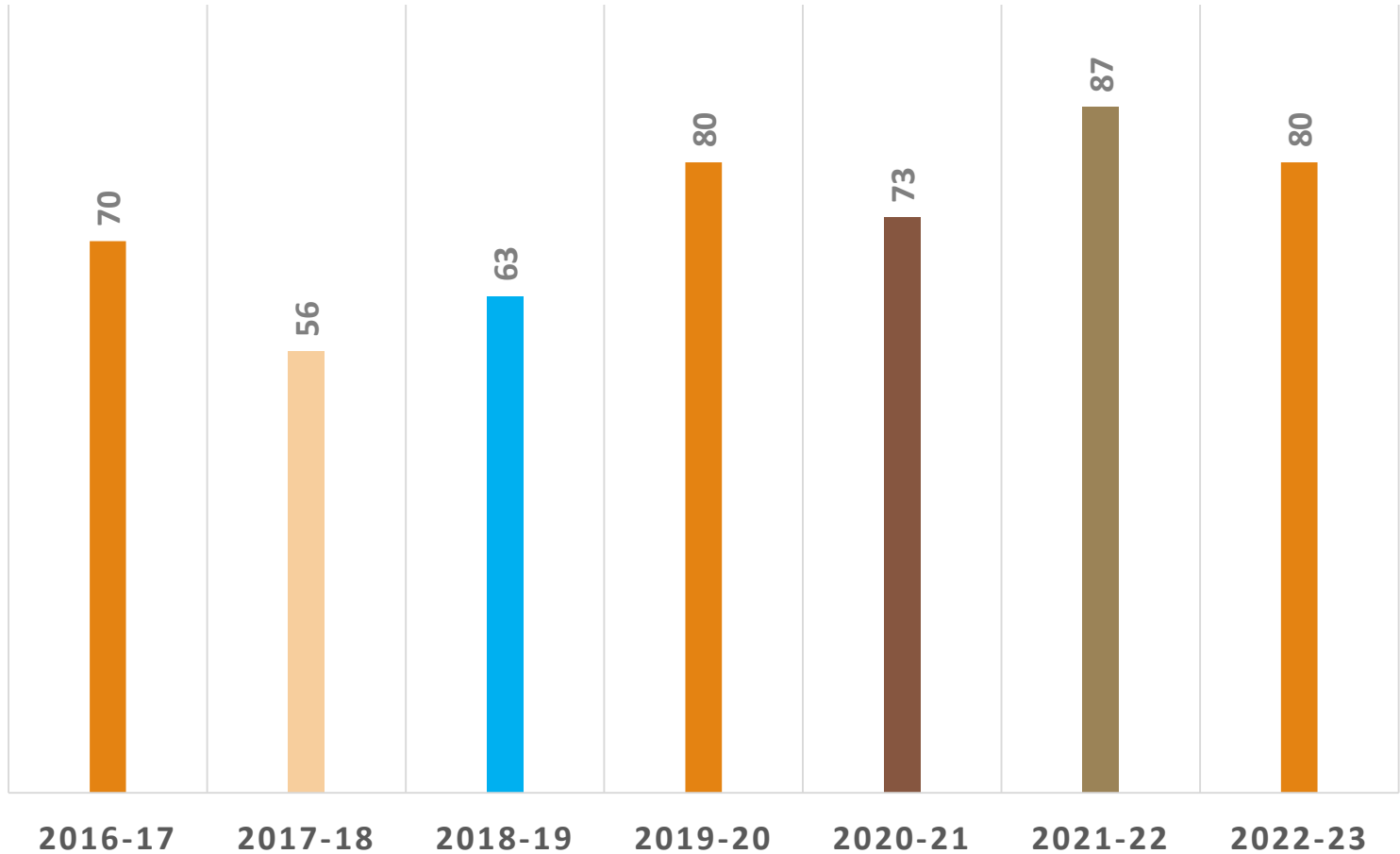
Achievement, Attendance and Graduation Data

**JEFFERSON COUNTY SCHOOL DISTRICT 509-J
(MADRAS HIGH SCHOOL & BRIDGES)
NATIVE AMERICAN STUDENTS FOUR YEAR
GRADUATION RATE**

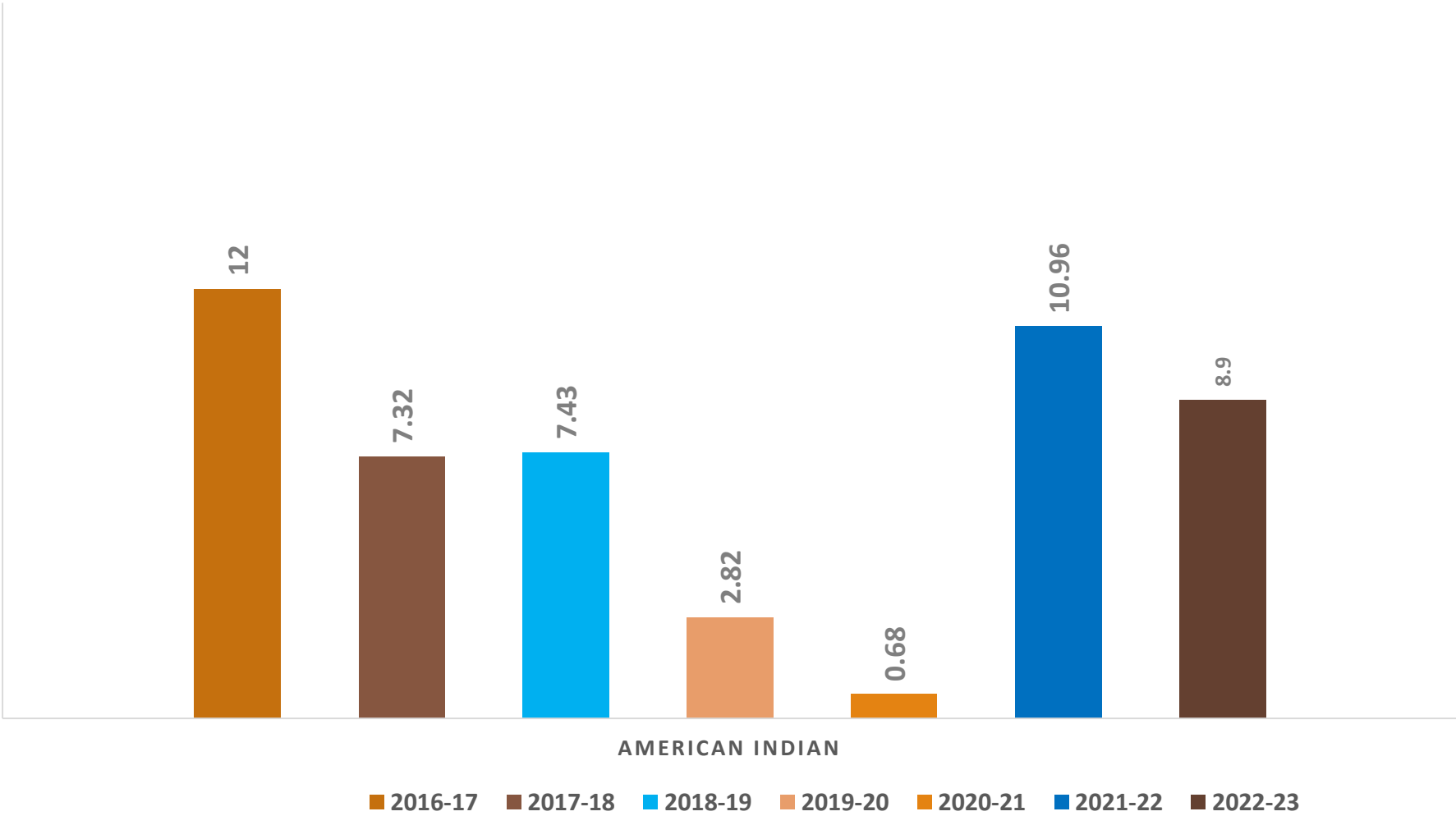


52/66 Native American Graduates 2022-23

**Jefferson County School District 509-J
(Madras High School & Bridges)
Native American Students Five Year Graduation Data**

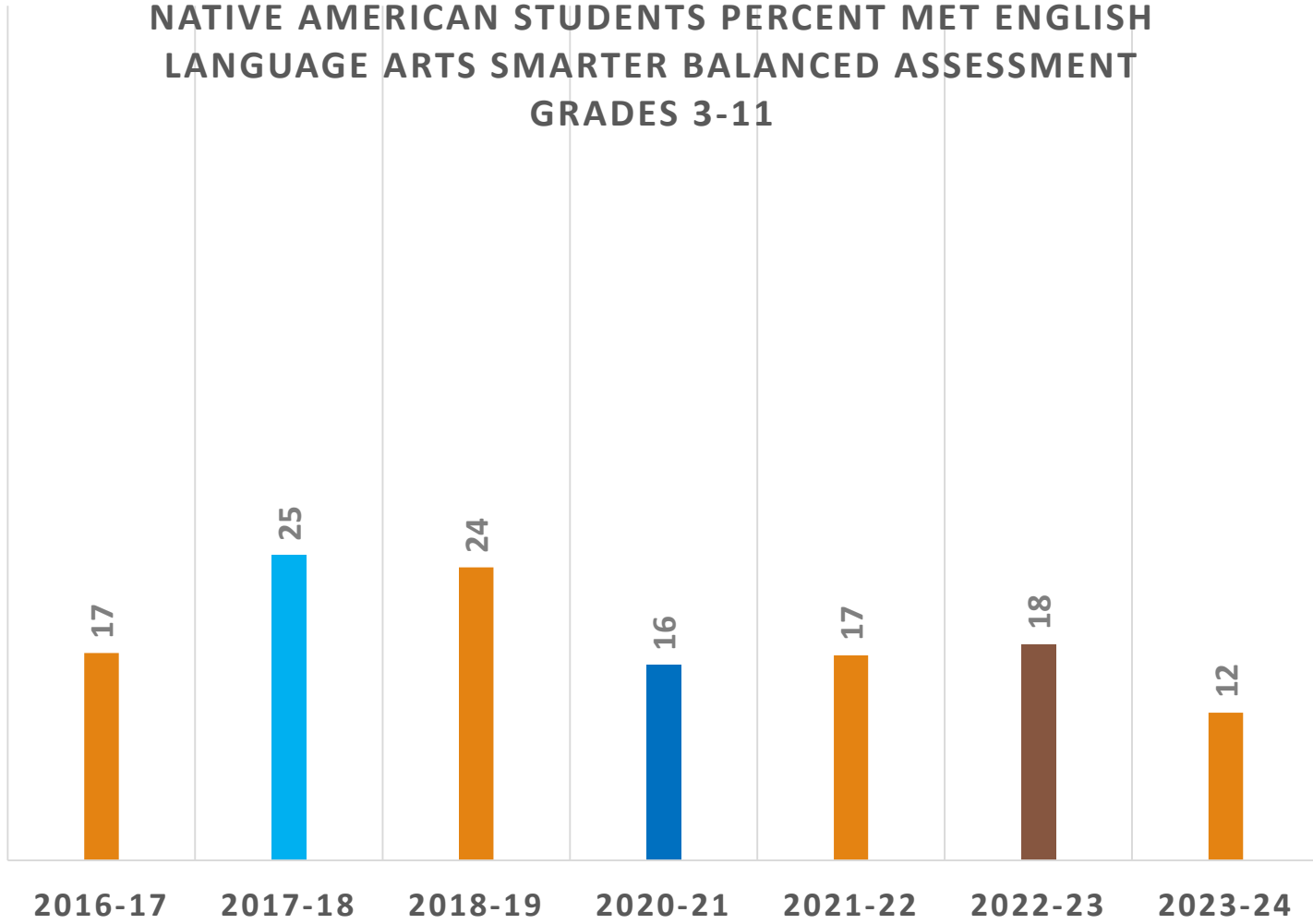


JCSD NCES NATIVE AMERICAN STUDENTS DROPOUT RATES

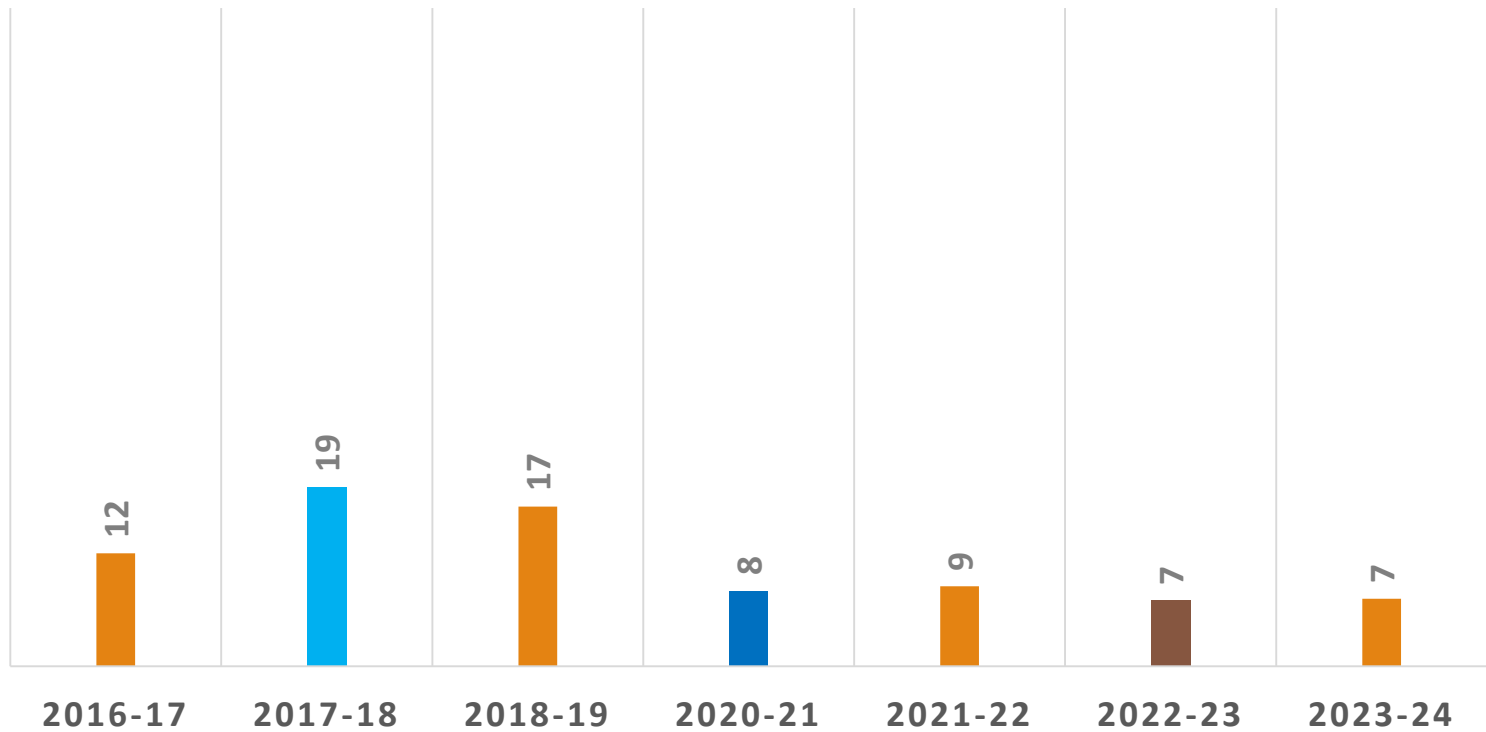


25/281 Native American Students Dropped Out in 2022-23

**NATIVE AMERICAN STUDENTS PERCENT MET ENGLISH
LANGUAGE ARTS SMARTER BALANCED ASSESSMENT
GRADES 3-11**



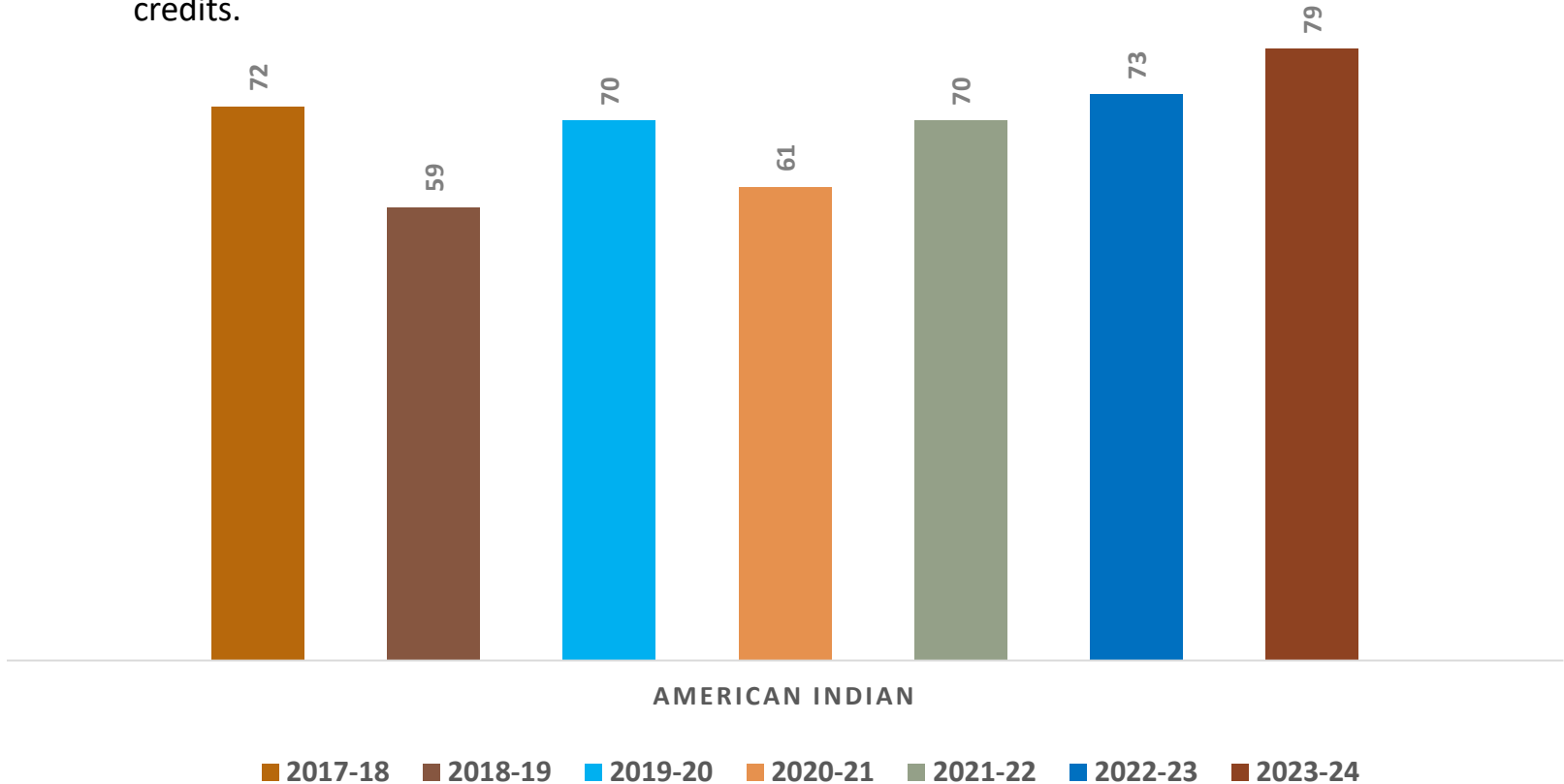
**NATIVE AMERICAN STUDENTS PERCENT MET
MATHEMATICS SMARTER BALANCED ASSESSMENT
GRADES 3-11**



29/403 Students Met 2024

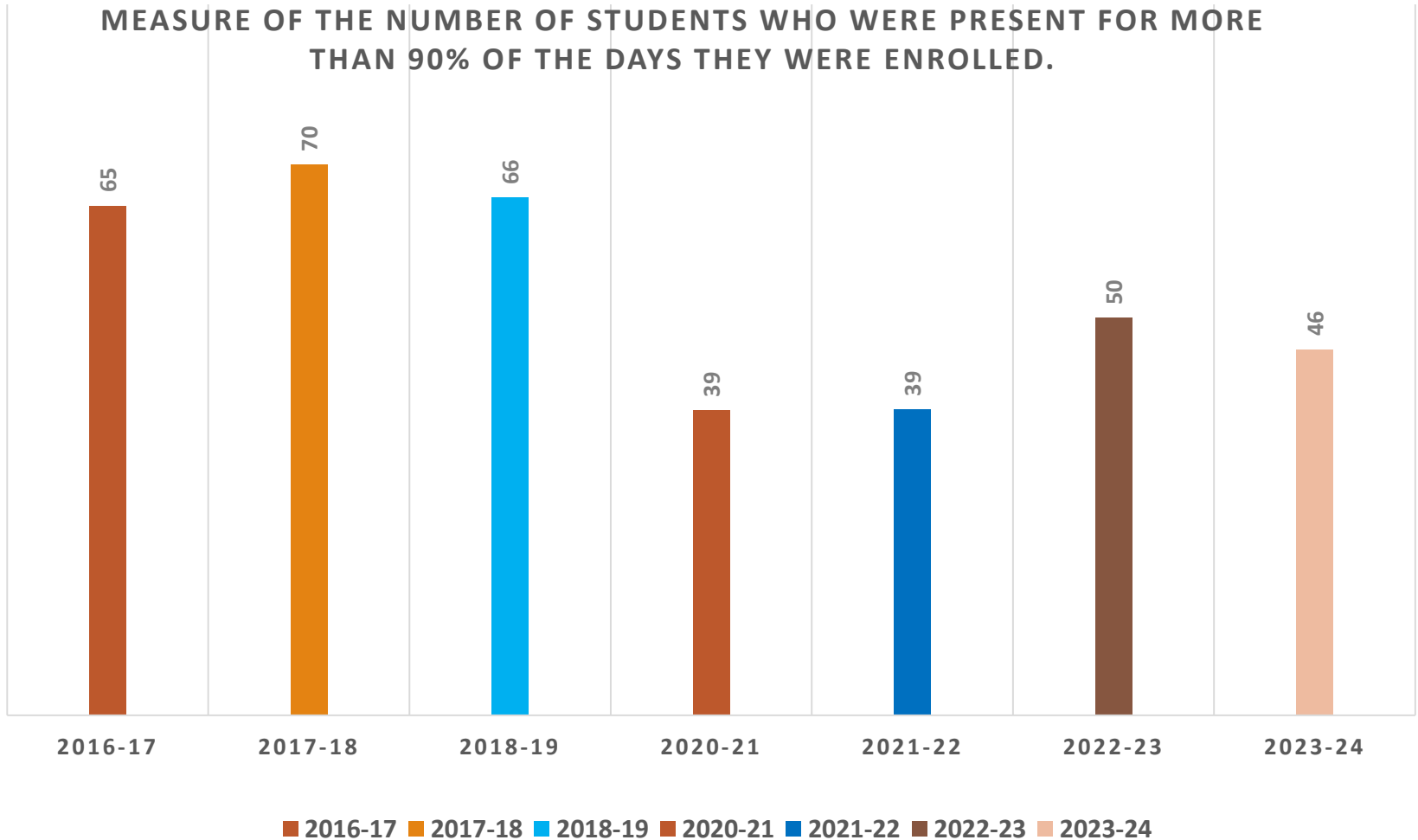
MADRAS HIGH SCHOOL 9TH GRADE ON TRACK

The percentage of students in their first year of high school who have earned at least 25% of the number of credits required for a high school diploma. This is a minimum of 6 credits.



NATIVE AMERICAN STUDENTS REGULAR ATTENDERS

DISTRICT NOT CHRONICALLY ABSENT BY DEMOGRAPHICS
THE PERCENT OF STUDENTS WHO ARE NOT CHRONICALLY ABSENT IS A
MEASURE OF THE NUMBER OF STUDENTS WHO WERE PRESENT FOR MORE
THAN 90% OF THE DAYS THEY WERE ENROLLED.



357/771 Students Present 90% of Days 2024



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Participation Data

Activity Bus Ridership

Jefferson County School District 509J
Activity Bus Ridership
July 1, 2023 - June 30, 2024

Month	High School Students Traveling				Buses Trips
	Tutoring	Sports	Other	Total	Total
September Total	12	342	-	354	19
October Total	48	295	-	343	21
November Total	40	180	-	220	15
December Total	16	127	-	143	9
January Total	17	168	-	185	13
February Total	21	180	1	202	14
March Total	26	212	-	238	16
April Total	39	246	-	285	21
May Total	44	84	-	128	18
June Total	7	12	-	19	-
Grand Total	270	1,846	1	2,117	146

Student Participation Sports & Activities 2023-24

ACTIVITY/CLUB/SPORT	Black/African		Native	White	Latino/a/x	Grand Total
	Asian	American	American			
Band	1	3	23	46	58	131
Baseball			11	9	7	27
Boys Basketball	1	4	67	32	26	130
Boys Golf				14	1	15
Boys Soccer			32	4	45	81
Boys Tennis			6	2	20	28
Boys Wrestling		3	42	40	21	106
Cheerleading				6	6	12
Choir	1		4	15	11	31
Cross Country	1		39	21	6	67
FFA		6	10	54	38	108
Football		2	54	28	17	101
Girls Basketball			61	22	16	99
Girls Golf			1	2	4	7
Girls Soccer			19	9	16	44
Girls Tennis	1			8	28	37
Girls Wrestling			3	2	1	6
Leadership			7	24	22	53
National Jr Honor Society			3	20	7	30
Softball			15	11	2	28
Swimming				5	3	8
Track	1	4	98	69	53	225
Volleyball			63	32	28	123
WEB			4	13	12	29
Yearbook	1		3	13	29	46
Grand Total	7	22	565	501	477	1572

Participation by School 2023-24

School	Asian	Black/African American	Latino/a/x	Native American	White	Grand Total
JCMS	3	18	248	70	326	665
MHS	4	4	227	188	171	594
WSK8			2	307	4	313
Grand Total	7	22	477	565	501	1572



Jefferson County
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Expenditure Data

**JEFFERSON COUNTY SCHOOL DISTRICT 509-J
NATIVE AMERICAN STUDENT EXPENDITURES
JULY 1, 2023 - JUNE 30, 2024**

Direct Education Expenses allocated to Native American Students:

School	General Fund Expenditures	Special Revenue Funds Expenditures	Total Direct Expenditures	Native American Student Enrollment as of October 1, 2023	Allocation of Expenditures to Native American Students	Total Expenditure per Student
Warm Springs K-8 Academy	5,926,923	2,148,191	8,075,114	98%	7,947,444	15,959
Madras High School	8,073,973	2,175,554	10,249,527	32%	3,278,243	13,381
Jefferson County Middle School	4,853,936	1,199,321	6,053,256	13%	767,118	13,948
Metolius	3,003,242	818,027	3,821,268	10%	391,925	16,330
Madras & Big Muddy & Mariposa	3,806,899	984,035	4,790,934	15%	727,874	10,864
Buff	2,648,337	838,496	3,486,833	10%	334,736	13,947
Bridges High School	1,468,325	487,663	1,955,988	60%	1,182,690	22,744
509J Online	411,530	414,951	826,481	32%	264,474	33,059
			39,259,402	Total Direct Costs	14,630,030	
				Native American Student Enrollment	973	
				Non-Native American Student Enrollment	1,769	
				Total Student Enrollment	2,742	
				Total Native American Student Enrollment %	35.49%	

**JEFFERSON COUNTY SCHOOL DISTRICT 509-J
HISTORICAL COST BY STUDENT BY SCHOOL
JUNE 30, 2024**

School	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24
Warm Springs Elementary/K-8	8,836	9,045	9,746	11,232	11,063	11,671	12,042	13,642	14,933	16,648	17,234	15,959
Madras High School	10,272	9,559	9,764	9,555	11,816	11,591	12,337	11,955	10,532	10,739	11,857	13,381
Jefferson County Middle School	9,897	10,048	9,904	9,902	9,975	10,010	9,353	10,967	10,268	12,591	13,653	13,948
Metolius Elementary	8,365	8,343	8,863	8,482	8,789	9,607	10,546	11,455	18,682	12,953	16,037	16,330
Madras & Big Muddy Elementaries	8,908	8,533	9,776	9,835	8,774	9,328	9,851	10,415	12,912	12,107	11,056	10,864
Buff Elementary	8,548	9,214	8,161	7,756	8,415	8,916	9,185	9,863	10,838	11,403	13,512	13,947
Bridges High School					6,782	8,543	8,733	10,771	17,421	30,963	31,990	22,744
509J Online										6,451	20,224	33,059

* Big changes in amounts are due to large maintenance projects at the schools - i.e. roofs, HVAC updates, etc